

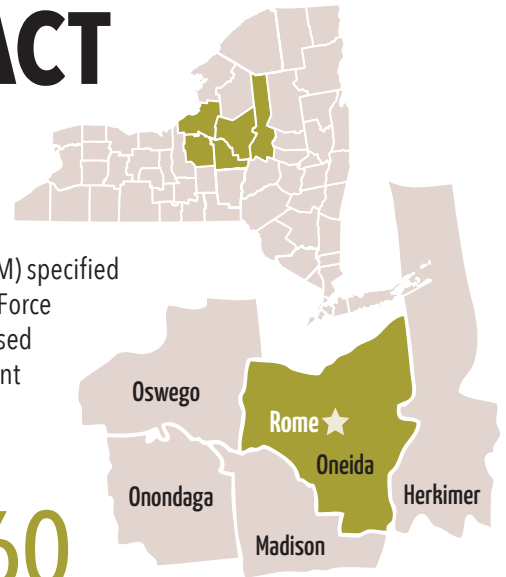


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ECONOMIC IMPACT ANALYSIS FY23

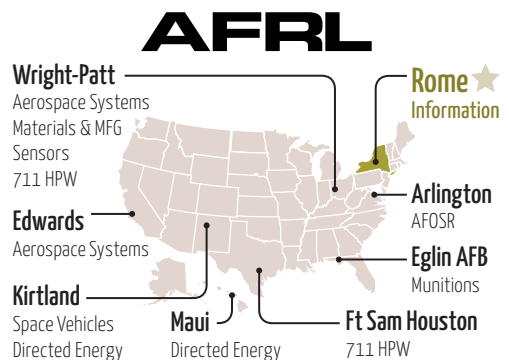


The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

Total Annual Economic Impact Estimate

Five-County Impact Area **\$509,821,860**

The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). **100.0% of the military personnel and 93.3% of the civilian personnel and local contractors employed at the Information Directorate make their home in the economic impact area of Herkimer, Madison, Oneida, Onondaga, and Oswego counties.**



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Information Directorate Economic Impact Analysis Quick Reference

Personnel	
Total Personnel	1,390
Impact Area Total	1,302
Expenditures within the Impact Area	
Annual Expenditures	\$230,550,231
Annual Payroll	
Annual Payroll	\$203,505,426
Impact Area	\$190,547,729

Estimate of Number and Dollar Value of Indirect Jobs Created	
Indirect Jobs Created	1,516
Estimated Annual Dollar Value of Jobs Created.....	\$88,723,900
Jobs Impacted	
Direct & Indirect Jobs Impacted	2,818
Annual Dollar value of Direct & Indirect Jobs Impacted.....	\$279,271,629

Air Force Research Laboratory | Information Directorate

ECONOMIC IMPACT ANALYSIS FY23



Table 1: Personnel

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military*	69	100.0%	69
Appropriated Fund Civilians*	792	93.3%	739
Local Contractors**	529	93.3%	494
Total Personnel	1,390		1,302

Table 2: Annual Payroll

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military	\$10,106,967	100.0%	\$10,106,967
Appropriated Fund Civilians	\$110,707,374	93.3%	\$103,289,980
Local Contractors	\$82,691,085	93.3%	\$77,150,782
Total Annual Payroll	\$203,505,426		\$190,547,729

Table 1: * source: WebEIS, 30Sep2023
 ** source: AFRL/RI Comm-Computers System, 30Sep2023

Table 2: source: WebEIS, 30Sep2023

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Herkimer, Madison, Oneida, Onondaga, and Oswego. 100.0% of the military personnel and 93.3% of the civilian personnel and local contractors reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

Table 3: Expenditures within the Impact Area

	Annual Expenditures
Facility Modernization/Sustainment	\$5,895,112
Service Contracts ¹	\$8,260,917
Research and Development ²	\$208,585,109
Materials, Equipment, and Supplies	\$4,152,640
Education ³	\$105,389
Travel ⁴	\$3,551,064
Total Annual Expenditures	\$230,550,231

1 Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.

2 Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.

3 Includes cost of registered classes in the economic impact area.

4 Includes travel expenditures of military and civilian personnel on temporary duty at the Information Directorate and local travel expenditures of AFRL/RI personnel on travel.

Source:

- WebEIS, 30Sep2023, for Facility Modernization/Sustainment, Service Contracts, Research and Development, and Materials, Equipment, and Supplies.

- AFRL/RIOW for Education

- AFRL/RIFC and Defense Travel System for Travel

Table 4: Estimate of Number and Dollar Value of Indirect Jobs Created

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and Local Contractors) and the DoD Indirect Job Multipliers for the respective economic area. The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier ¹	Indirect Jobs Created
Appropriated Fund Military	69	0.35	24
Appropriated Fund Civilians	739	1.21	894
Local Contractors	494	1.21	598
Total	1,302		1,516

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate..... 1,516
 Average Annual Pay for the Local Community² \$58,525
Estimated Annual Dollar Value of Jobs Created..... \$88,723,900

¹ Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations

² Bureau of Labor Statistics <http://www.bls.gov/>

Total Jobs Impacted

Classification	Jobs Impacted	Dollar Value of Impacted Jobs
Appropriated Fund Military	69	\$10,106,967
Appropriated Fund Civilians	739	\$103,289,980
Local Contractors	494	\$77,150,782
Total Direct Jobs	1,302	\$190,547,729
Indirect Jobs Created as a Result of the Information Directorate	1,516	\$88,723,900

Total Direct & Indirect Jobs Impacted 2,818

Total Annual Dollar value of Direct & Indirect Jobs Impacted \$279,271,629

NOTE: Direct jobs are the number of Military, Civilians, and Local Contractors working at the Information Directorate in the Economic Impact Area in FY23.

Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.

Table 5: Total Annual Economic Impact Estimate FY 2023

	Total Impact
Total Annual Payroll (Table 2)	\$190,547,729
Total Annual Expenditures (Table 3)	\$230,550,231
Estimated Annual Dollar Value of Jobs Created (Table 4)	\$88,723,900

Grand Total Annual Economic Impact Estimate for Five-County Impact Area .. \$509,821,860