

\$501,461,698
Oneida
Onondaga
Madison
Herkimer

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). 100% of the military personnel and 96.0% of the civilian personnel and on-site contractors employed at the Information Directorate make their home in the economic impact area of Herkimer, Madison, Oneida, Onondaga, and Oswego counties.



Air Force Research Laboratory Information Directorate

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## FY 2020 | Information Directorate Economic Impact Analysis

# Quick Reference Tables White Company of the Compan

<b>TABLE 1: Personnel</b>			
Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military*	57	100.0%	57
Appropriated Fund Civilians*	781	96.0%	750
On-site Contractors**	372	96.0%	357
Total Personnel	1,210		1,164

TABLE 2: Annual Payroll				
Classification		Total	Multi- plier	Impact Area Total
Appropriated Fund Military	\$	7,401,424	100.0%	\$ 7,401,424
Appropriated Fund Civilians	\$	98,230,749	96.0%	\$ 94,301,519
On-site Contractors	\$	47,900,006	96.0%	\$ 45,984,006
Total Annual Payroll	\$	153,532,179		\$ 147,686,949

#### Table 1

- \* SOURCE: WebEIS, 30Sep2020
- \*\* SOURCE: AFRL/RI Comm-Computers System, 30Sep2020

#### Table 2

SOURCE: WebEIS, 30Sep2020

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Herkimer, Madison, Oneida, Onondaga, and Oswego. 100% of the military personnel and 96% of the civilian personnel and on-site contractors reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

### **TABLE 3: Expenditures within the Impact Area**

	Annual Expenditures
Facility Modernization/Sustainment	\$ 1,093,774
Service Contracts <sup>1</sup>	\$ 7,310,665
Research and Development <sup>2</sup>	\$ 271,214,942
Materials, Equipment, and Supplies	\$ 2,677,513
Education <sup>3</sup>	\$ 151,073
Travel <sup>4</sup>	\$ 1,178,157
Total Annual Expenditures	\$ 283,626,124

- <sup>1</sup> Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.
- Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.
- <sup>3</sup> Includes cost of registered classes in the economic impact area.
- Includes travel expenditures of military and civilian personnel on temporary duty at the Information Directorate and local travel expenditures of AFRL/RI personnel on travel.

#### SOURCE:

- WebEIS, 30Sep2020, for Facility Modernization/Sustainment, Service Contracts, Research and Development, and Materials, Equipment, and Supplies.
- AFRL/RIOW for Education
- AFRL/RIFC and Defense Travel System for Travel

# **TABLE 5: Total Annual Economic Impact Estimate FY 2020** Total Impact Total Annual Payroll (Table 2) 147,686,949 Total Annual Expenditures (Table 3) \$ 283,626,124 Estimated Annual Dollar Value of Jobs Created (Table 4) 70.148.625 **Grand Total Annual Economic Impact Estimate for Five-County Impact Area** \$501,461,698 Hingh Norwick Oneonta

# TABLE 4: Estimate of Number and Dollar Value of Indirect Jobs Created

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and On-site Contractors) and the DoD Indirect Job Multipliers for the respective economic area. The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier <sup>1</sup>	Total Indirect Jobs
Appropriated Fund Military	57	0.35	20
Appropriated Fund Civilians	781	1.21	945
On-site Contractors	372	1.21	450
Total	1,210		1,415

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate	1,415
Average Annual Pay for the Local Community <sup>2</sup>	\$ 49,575
Estimated Annual Dollar Value of Jobs Created	\$ 70,148,625

- <sup>1</sup> Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations
- <sup>2</sup> Bureau of Labor Statistics http://www.bls.gov/

Total Jobs Impacted		
Classification	Impacted Jobs	Dollar Value of Impacted Jobs
Appropriated Fund Military	57	\$ 7,401,424
Appropriated Fund Civilians	781	\$ 94,301,519
On-site Contractors	372	\$ 45,984,006
Total Direct Jobs	1,210	\$ 147,686,949
Indirect Jobs Created as a Result of the Information Directorate	1,415	\$ 70,148,625
Total Jobs Impacted – Direct & Indirect	2625	
Total Annual Dollar Value of Impacted Jobs – Direct & Indirect		\$ 217,835,574

NOTE: Direct jobs are the number of Military, Civilians, and On-site Contractors working at the Information Directorate in the Economic Impact Area in FY 2020.

Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.